

APPENDIX 5

Housing Revenue Account Stock Remodelling Capital: Summary of projects requested to be rescheduled into 2018/19

Project	Reschedule £'000	Comment
Ockford Ridge Refurbishment - pilot	15	Final payment made in early 2018/19
Ockford Ridge Refurbishment - Phase 1	272	Additional works were required with completion slipped to early 2018/19. Retention to be held for 12 months
Ockford Ridge Refurbishment - Phase 2 - external works	118	Future phases to start in 2018/19
Community Rooms, Borough Wide	53	Surveys and tender preparation underway with works to start Summer 2018/19
Cranleigh Day Centre	21	Works completed early 2018/19
Total Programme	479	